

ANTONY PARISH COUNCIL AGENDA

NOTICE is hereby given that a meeting of the Antony Parish Council will be held on 20th Oct 2020 Antony Village Hall at 7.30pm.

- 1. Apologies for absence.**
- 2. Declarations of interest relating to items on the agenda.**
- 3. Minutes of the previous meeting Tuesday 11th Aug 2020.**
- 4. Matters arising from the previous meeting - to be discussed at next meeting.**
- 5. Matters arising from the previous meeting .**

5.20a 91.19b 85.19 b 73.19 b 59.19c 45.19 c 30.19 d 24.19 **Wilcove Community Playground matting.**

5.20b 91.19 d 85.19 d 73.19 d 59.19 j 52.19 **Wilcove Footpath sign – Horson to Antony Drive.**

5.20 c 91.19 f 85.19 f 79.19 c **Woodland walk signs.** Contribution to Wca.

5.20 d 91.19 g 85.19 g 79.19d **Memorial bench for D Pidgen.**

5.20 e 94.19 **Antony and Craffhole Circulatory scheme.**

5.20 f 99.19 a **Woodland Trust trees scheme.**

5.20 g 99.19 b **Relocation of bus bay in Antony village.**

5.20 h 99.19 c **Website update requirements.**

5.20 i 99.19 d **6 Pengelly Close taxi company.**

5.20 j 11.20 **1 Pengelly Close.**

5.20 k 12.20 **Antony Play area including gate and fencing improvements.**

5.20 l 13.20 **Wilcove Moorings boat.**

5.20 m 4.20 **Wilcove to Wacker path.**

5.20 n 15.20 **Wilcove litter.**

5.20 o 16.20 **Pengelly Hill footpath.**

5.20 p 17.20 **Tregantle parking issues – Network funding bid.**

5.20 q 18.20 **Wilcove jetty no parking signs.**

5.20 r 19.20 a **Replacement grit bins in Wilcove.**

5.20 s 19.20 b **Community Assets in Antony Parish.**

5.20 t 19.20c **Antony Estates update.**

6. Planning.

Planning Applications			
		Submission date	Decision
PA19/10737	Old cottage Antony	10th Dec 2019	Refused
PA19/11078	Antony house boiler	30th Jan 2020	Approved
PA19/08049	19 Cove meadow Wilcove	30th Sept 2019	
PA20/04314	Carew Arms Change of Use	8th June 2020	Withdrawn
PA20/04444	Higher Tregantle farm	1st June 2020	Approved
PA20/05332	Whitehall farm	21st July 2020	
PA20/06169	Laun Wilcove	11th Aug 2020	Approved
PA20/07249	West Antony farm	16th Sept 2020	
PA20/06895	13 Hollong park Antony	17th Sept 2020	
PA20/07508/09	Jupiter point training facility	24th Sept 2020	

7. Correspondence.

Email from Tamar Community Trust re : Wacker quay request for funding of £ 300.

Letter from Jill Padmore auditor , informing the members that she is retiring due to poor health.

8. Policies.

None.

9. Solar benefit fund.

Solar Farm Community Benefit Fund

Community benefit fund 1/4/2020 b fwd £10,686.88

	Gross	VAT	Net
Wilcove Gardening Club	£60.00		£60.00
Antony Graveyard	£50.00		£50.00
Antony Graveyard	£65.00		
Antony Play area	£1,481.86	£296.37	£1,778.23
Antony Graveyard	£160.00		£160.00
Total expenditure 2020/21	£1,816.86	£296.37	£2,048.23

Amount available 3/10/2020 £8,870.02

Antony allocation available £2,832.02

Wilcove allocation available £6,038.00

Note : D Pidgen bench update.

10. Finance 2020/21.

10a Payments for approval.

Payments to be Approved	Aug- Oct 2020	Gross	Vat	Ex Vat
L Parsons Grass control	101532	£455.65		£455.65
S Dickens Antony	101487	£50.00		£50.00
J Vigus Wilcove play area	101489	£125.00		£125.00
C Allen clerking Aug 2020	101488	£329.30	£0.83	£328.47
L Parsons Grass control	101490	£110.65		£110.65
M Bulmer Grass control	101491	£325.00		£325.00
Western web hosting fee	101492	£80.40	£13.40	£67.00
Carter excavations	101493	£1,778.23	£296.37	£1,481.86
C Allen Sept clerking	101494	391.02		£391.02
Antony Estate bus shelter rent	101495	25.00		£25.00
J Vigus Wilcove play area	101496	270.00		£270.00
J Vigus Antony	101497	55.00		£55.00
S Dickens Antony	101498	160.00		£160.00
Cradick	101499	180.00	£30.00	£150.00
C Allen Oct clerking	101500			
Total		£3,670.25	£310.60	£3,359.65

10 b Bank Reconciliation report 12/10/2020.

BANK RECONCILIATION 2020/21	CHEQUE	Payments	Receipts	Total	Date
Payee and details		Dr	Cr	Funds	
Bank Accounts bfwd 31/3/2020				£24,929.63	
Cornwall Council			£6,562.50	31,492.13	05/04/2019
CTS GRANT			£111.54	31,603.67	05/04/2019
C Allen wages April 20	101526	£298.50		31,305.17	30/04/2020
Calc subscription	101527	£256.52		31,048.65	30/04/2020
L Parsons	101528	£85.61		30,963.04	30/04/2020
M Bulmer	101529	£395.00		30,568.04	08/05/2020
Interest			£0.06	30,568.10	30/04/2020
C Alen clerking May 2020	101531	£303.50		30,264.60	30/05/2020
Wilcover Gardeners	101530	£60.00		30,204.60	30/05/2020
Interest			£1.77	30,206.37	08/06/2020
L Parsons Grass control	101477	£120.65		30,085.72	20/06/2020
J Vigus Grass control	101478	£110.00		29,975.72	20/06/2020
C Allen clerking June 2020	101479	£323.65		29,652.07	30/06/2020
D Coward materials playground repairs	101480	£32.22		29,619.85	20/06/2020

L Parsons	101481	55.65		29,564.20	30/06/2020
S Dickens Antony	101482	65.00		29,499.20	30/06/2020
D Coward playground maint	101483	50.94		29,448.26	31/07/2020
M Bulmer	101484	380.00		29,068.26	31/07/2020
J Padmore	101485	75.00		28,993.26	31/07/2020
C Allen clerking July 2020	101486	348.50		28,644.76	31/07/2020
Vat reimbursement			£320.33	28,965.09	25/06/2020
L Parsons	101532	455.65		28,509.44	11/08/2020
S Dickens Antony	101487	50.00		28,459.44	11/08/2020
J Vigus Wilcove play area	101489	125.00		28,334.44	31/08/2020
C Allen clerking Aug 2020	101488	329.30		28,005.14	31/08/2020
L Parsons Grass control	101490	110.65		27,894.49	03/09/2020
M Bulmer	101491	325.00		27,569.49	03/09/2020
Western web hosting fee	101492	80.40		27,489.09	06/09/2020
Interest			£0.71	27,489.80	07/09/2020
Carter excavations	101493	£1,778.23		25,711.57	10/09/2020
Cornwall Council			£6,562.50	32,274.07	15/09/2020
CTS GRANT			£111.54	32,385.61	15/09/2020
C Allen Sept clerking	101494	391.02		31,994.59	30/09/2020
Antony Estate bus shelter rent	101495	25.00		31,969.59	30/09/2020
Interest			£0.20	31,969.79	30/09/2020
J Vigus Wilcove play area	101496	270.00		31,699.79	20/10/2020
J Vigus Antony	101497	55.00		31,644.79	20/10/2020
S Dickens Antony	101498	160.00		31,484.79	20/10/2020
Cradick	101499	180.00		31,304.79	20/10/2020
				31,304.79	
				31,304.79	
		£6,630.99	£13,671.15		

Bank statement 30/9/2020	Current	£26,112.17
Bank statement 30/9/2020	Deposit	£6,598.64
Uncleared items		-£1,406.02
TOTAL FUNDS AVAILABLE 12/10/20		£31,304.79
Solar benefit funds available 12/10/2020		£8,870.02
PARISH COUNCIL FUNDS AVAILABLE 12/10/2020		
(Excluding Solar Community benefit fund)		£22,434.77

10 c Management Report

2019/20

ANTONY PARISH COUNCIL

Budget

Actual

RECEIPTS AND PAYMENTS 2020/21 as 22nd October

Auditted 2020

2020/21

2020/21

Accounts

Including Solar Community Benefit Fund

	£	RECEIPTS	£	£
	£18,396	Brought Forward	£24,930	£24,930
	£12,500	Precept	£13,125	£13,125
	£491	Wilcove Moorings	£491	£0
	£213	Grants	£213	£223
	£100	Ict donation	£100	£0
	£345	VAT refund	£350	£320
	£3,083	Solar Benefit fund	£3,083	£0
	£7	Bank Interest	£4	£3
	£16,740		£17,366	£13,671
		PAYMENTS		
	£318	VAT	£350	£375
	£483	Playground maintenance and repairs	£500	£75
	£3,168	Salaries	£3,500	£1,660
	£217	Training/ Subscriptions	£400	£235
	£1,342	Antony Grass control	£1,580	£740
	£1,319	Wilcove Grass control	£1,500	£1,898
	£120	Hall Rent	£225	£0
	£50	Bus shelter rent	£50	£25
	£0	Antony Play area rent	£50	
	£50	Wilcove play area and noticeboard rent	£80	
	£441	Wilcove Moorings	£500	
	£108	Website / Ict	£300	£106
	£0	Repairs and Maintenance	£100	
	£60	Audit fee	£70	£75
	£50	Section 137	£250	
	£1,539	Solar benefit fund	£2,400	£1,817
	£0	Bench D Pidgen	£1,100	
	£435	Insurance	£475	
	£506	Clerking exp	£525	£289
	£10,206	TOTAL	£13,955	£7,296
Profit/(Loss)	£6,534	Profit/ (Loss)	£3,411	£6,375
Bfwd	£24,930	Carry forward	£28,341	

		Represented by:-	
		Current Account Bank statement	£26,112
		Current Account bank statement	£6,599
		(less O/s cheques/ O/s Income)	-£1,406
		TOTAL	£31,305

Note Specific reserve		Community Benefit Fund	£8,870
		Ict equipment replacement	£400
		Election 2021	£500
		Playground equipment replacement	£1,500
		Total Funds excluding CB fund and specific reserves	£20,035

10 d Grass cutting costings to date.

			Wilcove village	Wilcove Play area	Antony Play area	Antony village	Military Rd Tregantle	Graveyard path	Memorial	Pound	
L Parsons	101528	18/04/2020	£85.61								£85.61
M Bulmer	101529	02/05/2020		£120.00	£140.00				£120.00	£15.00	£395.00
L Parsons	101477	19/06/2020	£120.65								£120.65
J Vigus	101478	19/06/2020			£50.00	£60.00					£110.00
L Parsons	101481	26/06/2020	£55.65								£55.65
S Dickens	101482	24/06/2020						£65.00			£65.00
M Bulmer	101484	31/07/2020		£120.00	£140.00				£120.00		£380.00
L Parsons	101532	26/07/2020	£295.65				£160.00				£455.65
L Parsons	101490	31/08/2020	£110.65								£110.65
M Bulmer	101491	22/08/2020		£115.00	£105.00				£90.00	£15.00	£325.00
S Dickens	101487	30/06/2020						£50.00			£50.00
J Vigus	101489	31/08/2020		£125.00							£125.00
J Vigus	101497	30/09/2020			£55.00						£55.00
J Vigus	101496	30/09/2020		£270.00							£270.00
S Dickens	101498	30/09/2020						£160.00			£160.00
A Cradick	101499	20/10/2020		£150.00							£150.00
TOTAL			£668.21	£900.00	£490.00	£60.00	£160.00	£275.00	£330.00	£30.00	£2,913.21
Excl solar			£668.21	£900.00	£490.00	£60.00	£160.00		£330.00	£30.00	£2,638.21
Solar								£275.00			£275.00

10e 2020/21 Forecast and Budget 2021/22 Precept information.

ANTONY PARISH COUNCIL
RECEIPTS AND PAYMENTS 2020/21 as 20th October
2020

Budget Actual Forecast Budget
2020/21 2020/21 2020/21 2021/22

Excluding Solar Community Benefit Fund

RECEIPTS	£	£	£	£
Brought Forward	£14,243	£14,243	£14,243	£17,757
Precept	£13,125	£13,125	£13,125	£13,125
Wilcove Moorings	£491	£0	£491	£550
Grants	£213	£223	£223	£223
Ict donation	£100	£0	£100	£100
VAT refund	£350	£320	£450	£0
Solar Benefit fund				
Bank Interest	£4	£3	£5	£5
TOTAL	£14,283	£13,671	£14,394	£14,003
PAYMENTS				
VAT	£350	£375	£450	£0
Playground maintenance and repairs	£500	£75	£500	£500
Salaries	£3,500	£1,660	£3,500	£3,600
Training/ Subscriptions	£400	£235	£400	£400
Antony Grass control	£1,580	£740	£1,000	£1,580
Wilcove Grass control	£1,500	£1,898	£2,500	£1,500
Hall Rent	£225	£0	£150	£255
Bus shelter rent	£50	£25	£50	£50
Antony Play area rent	£50		£50	£50
Wilcove play area and noticeboard rent	£80		£80	£80
Wilcove Moorings	£500		£500	£500
Website / Ict	£300	£106	£300	£250
Repairs and Maintenance	£100		£100	£100
Audit fee	£70	£75	£75	£100
Election				£500
Section 137	£250		£250	£250
Solar benefit fund				
Bench D Pidgen				£0
Insurance	£475		£475	£495
Clerking exp	£525	£289	£500	£525
TOTAL	£10,455	£5,479	£10,880	£10,735
Profit/ (Loss)	£3,828	£8,192	£3,514	£3,268
Carry forward	£18,071		£17,757	£21,025
Note Specific reserve				
Ict equipment replacement				£500
Election 2021				£500
Playground equipment replacement				£1,500

Note Specific reserve Approved expenditure	Community Benefit Fund		£8,870	£10,853	£14,001
	Bench D Pidgen		£1,100		

10 f Approve Nalc Payscale 2020/21 and additional leave for clerk.

11. Traffic enforcement Sla meeting 9th Oct 2020.

12. Financial resilience Antony Parish Council.

13. Aob.

14. Date of next meeting.